

# **INGRAM LITTLE LEAGUE**

Regular Board Meeting

March 3, 2014 7:00 PM

Living Tree Baptist Church

Call to Order: James Craft

Approval of Previous Minutes

Fund Raiser Suggestions - Dana Hughes

    Tony Valdez - Worlds Finest Chocolates to speak

    Raffle

    Dinner

Open & Closing Day Ceremonies

    Determine activities for both days. Set scrimmage times for teams.

Fund Raising Manager - Possible Volunteers?

VP Reports - Baseball - David Harris / Softball - Shane Peterman

Treasurer's Report: Linda Highsmith

Players Agent Report - Dana Hughes

Concessions Manager's Report - Susan Dial

Coaching Coordinator's Report - Gene Roark

Information / Sponsorships Manager's Report - James Craft

Umpire Coordinator Report - Greg Jones

Safety Officer's Report - Waynette Crenshaw

Facilities & Maintenance Manager's Report - Josh Craft

General Discussion: (old or new business)

Adjournment

## FUNDRAISER IDEAS

1. World Finest Chocolate: A rep. from San Antonio will be at the meeting to go over how the fundraiser works.
2. Dinner Ticket: See examples \*\*\*\*\*please note time and place was for an example only  
we can try and get as much food and supplies donated  
  
we can print tickets ourselves on card stock paper and cut them ourselves or get a quote on getting them professional printed.  
  
We have about 99 kids  
500 tickets sold at \$7 would be \$3500 raised  
500 tickets sold at \$8 would be \$4000 raised  
we could ask each kid to sale 5 tickets each
3. Raffle tickets sale like we did last year: we do not have as much time to gather as many donation this year. We might be able to get five or so big donations for a raffle and get the tickets printed up very quickly. Sale each for \$1.00 each. Have each player sale 10 to 15 each. We would need to order 2500 to 3000 tickets

\*\*\*\*\*

Please note any fundraising the board decides to do needs to be passed out on opening day to all the teams. We do not have much time to prepare. With any of these that I have suggested, we can set up tables at Hastings, Gibsons, Tractor Supply and T. J Moore. We can have a bake sales too for donations to up our fundraising goal. Every little bit helps. We have to call in advance to be approved to set up for sales.

\*\*\*\*\*

We will need all board members help this year to make this fundraiser year a success!!!

Team Work! Go Team! Ingram Little League Board Members Rock! Wish I was With Y'all!

Thanks,  
Dana

03/01/14

Ingram Little League ID 03432617  
**Profit and Loss Standard**  
October 1, 2013 through March 1, 2014

	<u>Oct 1, '13 - Mar 1, '14</u>
<b>Income</b>	
Advertising	685.00
Fund Raising Projects	21.85
Gifts & Donations	44,000.00
Registration Fees	3,240.00
Sponsor Fees	945.00
<b>Total Income</b>	<u>48,891.85</u>
<b>Expense</b>	
Ad Expense	281.45
Concessions Expenses	9.00
Insurance	
LL Intl Insurance	1,165.85
<b>Total Insurance</b>	<u>1,165.85</u>
League Fees	
Charter Fee	128.00
<b>Total League Fees</b>	<u>128.00</u>
Maintenance & Repairs	
Fields	1,302.65
Yard Equipment	63.45
<b>Total Maintenance &amp; Repairs</b>	<u>1,366.10</u>
Miscellaneous	
Other	49.00
<b>Total Miscellaneous</b>	<u>49.00</u>
Rentals	
Other	32.00
<b>Total Rentals</b>	<u>32.00</u>
Uniforms	212.28
Utilities	
KPUB	500.43
<b>Total Utilities</b>	<u>500.43</u>
<b>Total Expense</b>	<u>3,744.11</u>
<b>Net Income</b>	<u><u>45,147.74</u></u>

03/01/14

Ingram Little League ID 03432617  
**Profit and Loss Standard**  
October 1, 2013 through March 1, 2014

	<u>Oct 1, '13 - Mar 1, '14</u>
<b>Income</b>	
Advertising	685.00
Fund Raising Projects	21.85
Gifts & Donations	44,000.00
Registration Fees	3,240.00
Sponsor Fees	945.00
<b>Total Income</b>	<u>48,891.85</u>
<b>Expense</b>	
Ad Expense	281.45
Concessions Expenses	9.00
Insurance	
LL Intl Insurance	1,165.85
<b>Total Insurance</b>	<u>1,165.85</u>
League Fees	
Charter Fee	128.00
<b>Total League Fees</b>	<u>128.00</u>
Maintenance & Repairs	
Fields	1,302.65
Yard Equipment	63.45
<b>Total Maintenance &amp; Repairs</b>	<u>1,366.10</u>
Miscellaneous	
Other	49.00
<b>Total Miscellaneous</b>	<u>49.00</u>
Rentals	
Other	32.00
<b>Total Rentals</b>	<u>32.00</u>
Uniforms	212.28
Utilities	
KPUB	500.43
<b>Total Utilities</b>	<u>500.43</u>
<b>Total Expense</b>	<u>3,744.11</u>
<b>Net Income</b>	<u><u>45,147.74</u></u>

Ingram Little League

Budget

FY 2014

Income	Original	Feb-14	Notes
Advertising	\$6,045	\$685	
Concessions	\$7,600	\$0	\$200 for 38 nights
Fund Raising	\$4,000	\$22	
Donations	\$44,000	\$44,000	Grant
Other	\$0		
Registration Fees	\$4,000	\$3,240	
Sponsor Fees	\$2,250	\$945	9 teams @ \$250
<b>Total Income</b>	<b>\$67,895</b>	<b>\$48,892</b>	
<b>Expenses</b>			
Advertising - Fence Signs	\$500	\$281	
Bank Charges	\$40	\$0	
Concession Supplies	\$4,500	\$0	
Concession-Other	\$60	\$9	
Field Equipment	\$500		
Insurance	\$1,100	\$1,166	
Charter Fee	\$210	\$128	
District Fee	\$320		
Maintenance & Repair - Buildings	\$350		
Maintenance & Repair - Fields	\$4,000	\$1,302	
Maintenance & Repairs - Other	\$44,250	\$63	Grant purchases & misc
Miscellaneous	\$100	\$49	
Photos & Trophies	\$700		
Player Equipment	\$1,800		
Postage	\$80		
Rental - Equipment	\$175	\$32	
Supplies - Office	\$50		
Umpire Fees	\$500		
Uniforms	\$4,050	\$212	
Utilities - KPUB	\$1,500	\$500	
<b>Total Expenses</b>	<b>\$64,785</b>	<b>\$3,742</b>	
<b>Net Income (Loss)</b>	<b>\$3,110</b>	<b>\$45,150</b>	